

**Aloha Township  
Budget 2021/2022 Public Hearing  
February 8, 2021  
6:30 PM  
Aloha Township Hall**

**Tentative Agenda**

- 1. General Appropriation Resolution**
- 2. 2021-2022 Budget Approval**
- 3. 2021-2022 Other Funds Approval**
- 4. Officer's Salaries**
- 5. Public Comment**
- 6. Adjourn**

## Budget Aloha Township 2021/2022

Budget Aloha Township 2021/2022					
<b>REVENUES</b>					
	Taxes			\$	51,937.73
	Deliquent Tax			\$	12,000.05
	State Revenue Sharing			\$	85,930.00
	Interest			\$	100.00
	Refunds			\$	100.00
	Swampland Tax			\$	7,455.00
	Metro Telecommunications			\$	2,343.60
	State Sh Liquor			\$	137.50
	Administration Fees			\$	20,298.05
	Division Act			\$	200.00
	Hall Rentals			\$	100.00
	School Tax Reimbursement			\$	3,050.00
	Total				<b>\$ 183,651.93</b>
<b>EXPENSES</b>					
	Township Board				
		Advertisement		\$	500.00
		Profees		\$	2,000.00
		Pension		\$	10,000.00
		Supplies		\$	200.00
					<b>\$ 12,700.00</b>
	Trustees				
		Trustee #2		\$	3,700.00
		#2 Meetings		\$	1,200.00
		Trustee #1		\$	3,700.00
		#1 Meetings		\$	1,200.00
		Profees		\$	2,500.00
					<b>\$ 12,300.00</b>
	Payroll Expenses				
				\$	5,000.00
					<b>\$ 5,000.00</b>
	Assessor				
		Postage, Print, Publish		\$	1,600.00
		ProFees		\$	1,000.00
		Supplies		\$	500.00
		Wages		\$	14,000.00
					<b>\$ 17,100.00</b>
	Supervisor				
		Meetings		\$	3,500.00
		Mileage		\$	1,500.00
		Profees		\$	1,000.00
		Supplies		\$	250.00
		Wages		\$	11,500.00
		Deouty Supervisor		\$	1,000.00
					<b>\$ 18,750.00</b>
	Elections				
		Postage, Print, Publish		\$	500.00
		Profees		\$	100.00
		Supplies		\$	250.00
		Wages		\$	2,100.00
					<b>\$ 2,950.00</b>

		Clerk				
			Meetings		\$	2,000.00
			Mileage		\$	2,000.00
			Postage, Print,Publish		\$	500.00
			Profes		\$	2,000.00
			Supplies		\$	1,000.00
			Deputy Clerk		\$	2,000.00
			Wages		\$	12,250.00
						\$ 21,750.00
		Board of Review				
			Advertisement		\$	500.00
			Supplies		\$	50.00
			Wages		\$	2,500.00
						\$ 3,050.00
		Treasurer				
			Meetings		\$	3,000.00
			Mileage		\$	3,800.00
			Postage, Print,Publish		\$	1,600.00
			Profes		\$	2,000.00
			SET Payment		\$	3,050.00
			Supplies		\$	1,500.00
			Deputy Treasurer		\$	2,000.00
			Wages		\$	12,250.00
						\$ 29,200.00
		Township Hall				
			Repair		\$	5,000.00
			Snow Removal		\$	1,000.00
			Maintenance		\$	1,500.00
			Groundskeeper		\$	1,200.00
			Utilities		\$	3,000.00
			Misc		\$	100.00
						\$ 11,800.00
		Township Services			\$	14,200.00
		Audit			\$	750.00
		Attorney Fee			\$	2,000.00
		Street Lights			\$	1,500.00
		Humane Society			\$	750.00
		Liquor Inspection			\$	137.50
		Insurance & Bonds			\$	6,000.00
		Cont to others			\$	4,500.00
		Fixed Assets			\$	5,000.00
		Library Representative			\$	970.00
		Firehall Repair			\$	2,000.00
		Contingency Fund			\$	8,744.43
		Tax Statement Prep			\$	-
		Website/Promotion			\$	2,500.00
		Total				\$ 183,651.93

	<b>Fire Fund</b>	<b>2021/2022</b>
	<b>Revenue</b>	
	Taxes	\$ 64,730.98
	Interest	\$ 1.00
	Total	<b>\$ 64,731.98</b>
	<b>Expense</b>	
	Alverno Fire	\$ 64,731.98
	Total	<b>\$ 64,731.98</b>
	<b>Road Fund</b>	
	<b>Revenue</b>	
	Taxes	\$ 60,730.98
	Deltax	\$ 4,730.00
	Interest	\$ 100.00
	Total	<b>\$ 65,560.98</b>
	<b>Expense</b>	
	Brining	\$ 7,500.00
	Payment to County on Loan	\$ 50,759.82
	Gravel	\$ 5,000.00
	Road Fund Expenses	\$ 2,301.16
	Total	<b>\$ 65,560.98</b>
	<b>Special Assess Long Lake</b>	
	<b>Revenue</b>	
	Fund Balance Use	\$ 25,000.00
	Interest	\$ -
	Total	<b>\$ 25,000.00</b>
	<b>Expense</b>	
	Treatment Contractor	\$ 15,950.00
	Progressive AE	\$ 9,000.00
	Miscellaneous	\$ 50.00
	Total	<b>\$ 25,000.00</b>
	<b>Development Fund</b>	
	<b>Revenue</b>	
	Interest	\$ 12.00
	Township Commitment	\$ 5,000.00
	Total	<b>\$ 5,012.00</b>
	<b>Expenses</b>	
	Miscellaneous Expense	\$ 5,012.00
	Total	<b>\$ 5,012.00</b>
	<b>Park and Recs</b>	
	<b>Revenue</b>	
	Township Commitment	\$ 2,000.00
	Interest	

	Total	\$ 2,000.00
	<b>Expense</b>	
	Miscellaneous Expense	\$ 2,000.00
	Total	\$ 2,000.00